

Proposed allocation for Climate Change Budget 22/23:

Project	Responsible Officer	Estimated budget
Eunomia report extension & critical friend support for Action Plan	Sustainability Officer	£15K
Solar PV civic offices (additional funding requirement)	Facilities Manager / Sustainability Officer	£35K
Electric Vehicle Charge Points Civic Offices	Facilities Manager / Sustainability Officer	£25K
Zero emission Fleet Vehicles (Parking 1x car) Top Up Funding	Parking Manager	£10K
Zero emission Fleet Vehicles (Countryside 1x van) Top Up Funding	Countryside Manager	£10K
LED Car Park Lighting	External Consultant	£65K
Detailed feasibility studies low carbon heating / energy efficiency for civic offices	Sustainability Officer	£20K
Thermal imaging camera x2	Business Support	£1.5K
Communications & engagement budget (Provisional – to be discussed further at next CCWG meeting 19 th July '22).	Climate Change Communication & Engagement Officer	£25K
Contingency budget for installation of EVCP in Harts Car Parks	Sustainability Officer	£5K
Tree and Land Management Strategy with proposal for tree planting to follow (expected additional £20-25K for tree planting)	Countryside Manager	£30K
Total		241.5K